

## Budget Option 2018/19 – 2019/20

### Cumulative Net Savings

<b>Reference:</b>	R&E 8 – 5
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2017/18 £'000	2018/19 £'000	2019/20 £'000
	7	7

<b>Director Responsible for Delivery</b>	Damien Wilson
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<b>Cabinet Portfolio Holder</b>	Cllr Lelliott
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<b>Finance Business Partner</b>	Jonathon Baggaley
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<b>Proposal Description</b>	Riverside House Café
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<b>Details of Proposal (including implications on service delivery)</b>	<p>The service currently has a revenue budget of £7,000. An increase in prices from 1<sup>st</sup> October 2017 was made to remove this requirement going forward.</p> <p>An increase in price can a disproportionate effect on the demand and there is no guarantee that the price increases will result in an additional income return.</p>
<b>Implications on other Services (identify which services and possible impact)</b>	<p>Through-out the planning period for the occupation of Riverside House, a series of surveys and consultations took place to establish the specific requirements for food service in the new Council Offices. The Cafe was part of the staff welfare facilities within the Riverside House WorkSmart Plan. Although the requirement to ensure that staff have an option for food provision on the premises is not a statutory requirement, at the time of the move it was felt it was an offer the Council wanted to make as a good employer. Previous price increases have resulted in some complaints from staff and members of the public.</p>
<b>Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)</b>	None
<b>Reduction in Staffing Posts (FTEs)</b>	0

Appendix 1 – R&E

<b>Reduction in Head Count</b>	0
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<b>Cabinet/Commissioner Decision or Management Action</b>	Management. Implemented
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